

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
New Community School (9340)

New Community School (9340)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$634,342	\$773,421	\$851,248	\$916,389	26%	8%
Learning Disability	\$132,225	\$154,907	\$129,489	\$138,649	-7%	7%
Improvement of Instruction	\$13,725	\$8,130	\$4,008	\$9,964	-36%	149%
Instruction, Related Technology	\$683	\$4,710	\$5,200	\$1,340	21%	-74%
Gifted And Talented	\$0	\$2,520	\$1,736	\$0	N/A	-100%
Library/Media Services	\$49	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$1,620	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$782,644	\$943,688	\$991,681	\$1,066,342	19%	8%
Student Instructional Support						
Office of The Principal	\$105,321	\$116,933	\$98,390	\$78,789	-20%	-20%
Health Services	\$0	\$0	\$0	\$249	N/A	N/A
Student Instructional Support Total	\$105,321	\$116,933	\$98,390	\$79,038	-20%	-20%
Overhead and Operational						
Executive Administration	\$128,852	\$139,147	\$149,312	\$164,781	17%	10%
Operation and Maintenance of Plant Services	\$59,648	\$73,900	\$92,145	\$106,744	49%	16%
Board of Education	\$24,531	\$33,686	\$35,375	\$39,448	29%	12%
Fiscal Services	\$19,138	\$31,480	\$25,936	\$27,601	6%	6%
Other Fiscal Services	\$2,071	\$1,912	\$2,183	\$1,897	2%	-13%
Other Food Services	\$1,124	\$854	\$809	\$400	-39%	-51%
Student Transportation	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$290	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$235,365	\$281,270	\$305,761	\$340,871	25%	11%
Nonoperational						
Facilities Acquisition and Construction	\$162,601	\$186,474	\$186,625	\$201,778	11%	8%
Debt Services	\$2,406	\$7,570	\$9,828	\$7,897	78%	-20%
Child Care Services	\$6,841	\$6,968	\$5,886	\$3,951	-29%	-33%
Building Acquisition, Construction and Improvement	\$89,056	\$208,203	\$63,438	\$2,727	-78%	-96%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A

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Common School Fund	\$691	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$261,594	\$409,214	\$265,777	\$216,353	-28%	-19%
Grand Total	\$1,384,924	\$1,751,105	\$1,661,609	\$1,702,604	7%	2%